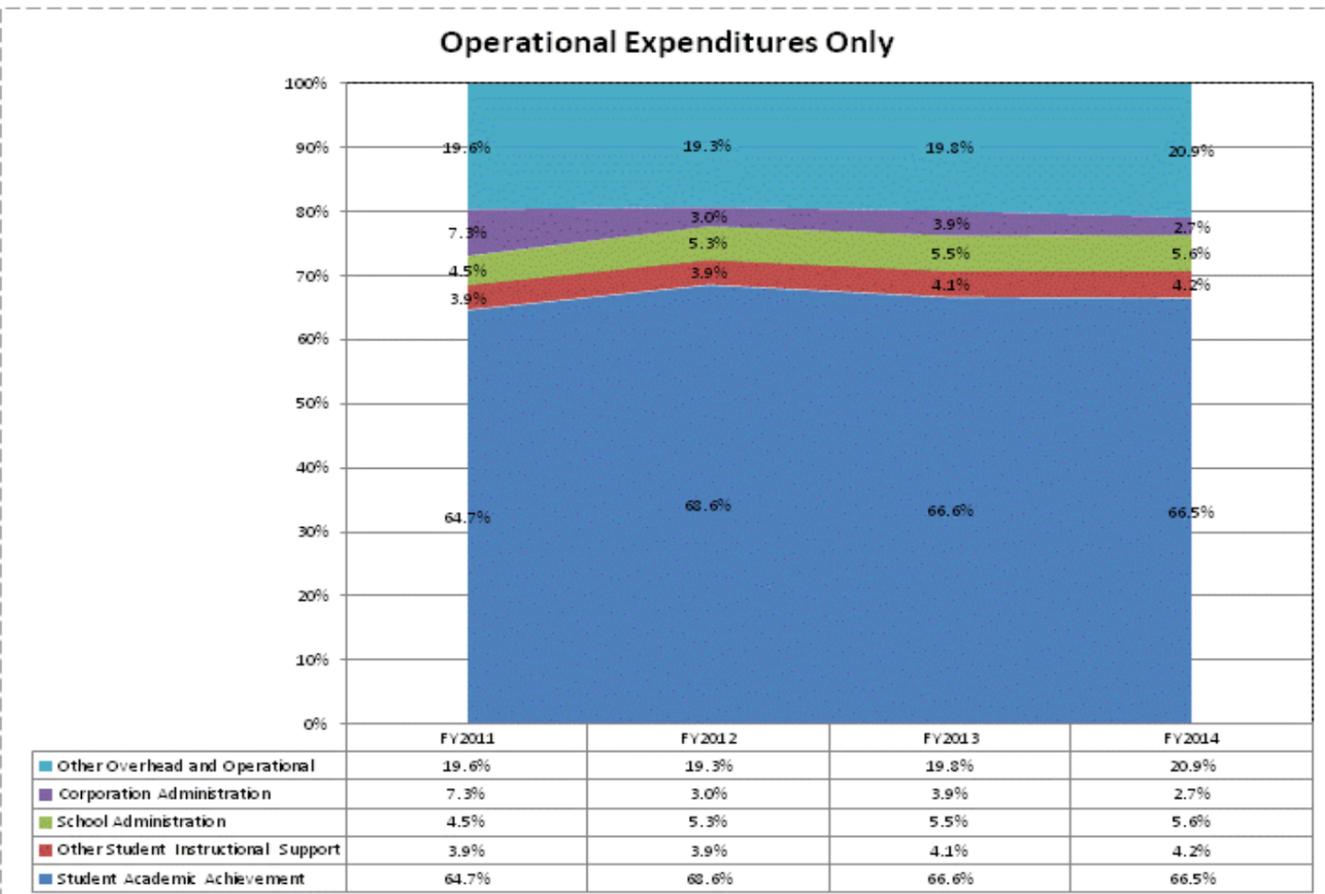
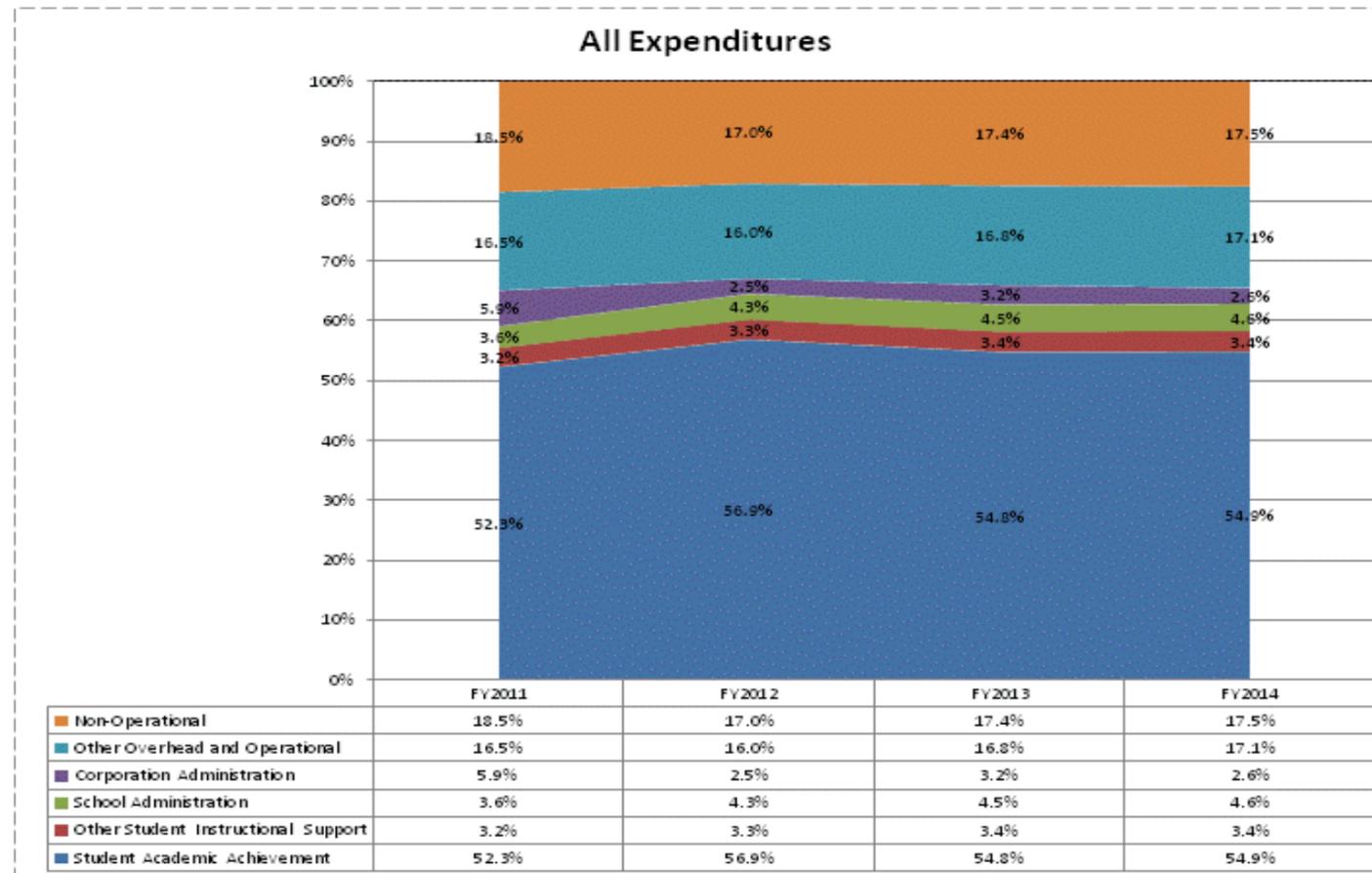


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$66,887,069	64.3%	\$68,070,717	62.4%	\$60,560,323	54.8%	\$60,523,585	54.9%
Student Instructional Support	\$7,610,998	7.3%	\$8,223,519	7.5%	\$8,730,817	7.9%	\$8,820,145	8.0%
Overhead and Operational Nonoperational	\$19,549,816	18.8%	\$21,191,375	19.4%	\$22,027,652	19.9%	\$21,676,824	19.6%
Not Categorized	\$10,009,643	9.6%	\$11,578,488	10.6%	\$19,187,029	17.4%	\$19,312,462	17.5%
	\$880,167		\$0		\$0		\$0	
<b>Grand Total</b>	<b>\$104,937,693</b>		<b>\$109,064,099</b>		<b>\$110,505,821</b>		<b>\$110,333,016</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	71.6%	70.0%	62.7%	62.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Clark County Schools (1010)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$369,874	\$790,301	\$2,926,086	\$2,855,329	> 500%	261%	-2%
11100 Regular Programs; Elementary	\$14,406,023	\$21,585,797	\$16,765,156	\$16,511,390	15%	-24%	-2%
11200 Regular Programs; Middle/Junior High	\$7,471,454	\$9,685,807	\$8,628,805	\$8,386,301	12%	-13%	-3%
11300 Regular Programs; High School	\$7,521,102	\$9,466,991	\$9,468,952	\$9,143,430	22%	-3%	-3%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$159,014	\$160,778	N/A	N/A	1%
11410 Vocational Education; Agriculture A	\$48,000	\$62,131	\$55,476	\$56,953	19%	-8%	3%
11430 Vocational Education; Distributive Education	\$78,170	\$38,121	\$46,443	\$842	-99%	-98%	-98%
11450 Vocational Education; Consumer and Homemaking	\$396,441	\$431,429	\$264,829	\$346,703	-13%	-20%	31%
11470 Vocational Education; Business Education	\$34,864	\$47,924	\$229,212	\$198,199	468%	314%	-14%
11480 Vocational Education; Industrial Education A	\$213,765	\$305,954	\$278,656	\$294,500	38%	-4%	6%
11510 Vocational Education; Cooperative Education	\$101,619	\$139,046	\$66,068	\$52,797	-48%	-62%	-20%
11520 Vocational Education; Area School Participation	\$726,240	\$736,739	\$520,532	\$559,135	-23%	-24%	7%
11590 Other Vocational Education Programs	\$153,889	\$198,766	\$216,564	\$559,665	264%	182%	158%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$161,328	\$189,424	N/A	N/A	17%
11630 Regular Programs; Alternative Education Programs; High School	\$342,845	\$452,994	\$413,730	\$365,385	7%	-19%	-12%
12110 Gifted And Talented; Gifted and Talented	\$216,280	\$218,728	\$194,822	\$222,050	3%	2%	14%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,321	\$65,528	N/A	N/A	278%
12210 Mental Disabilities; Mild Mental Disabilities	\$1,059,356	\$1,377,744	\$1,300,938	\$1,368,842	29%	-1%	5%
12220 Mental Disabilities; Moderate Mental Disabilities	\$410,481	\$818,616	\$498,186	\$378,866	-8%	-54%	-24%
12230 Mental Disabilities; Severe Mental Disabilities	\$907,291	\$2,233,845	\$2,082,729	\$2,267,243	150%	1%	9%
12310 Physical Impairment; Orthopedic Impairment	\$377,333	\$510,615	\$559,681	\$558,121	48%	9%	0%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$16,050	N/A	N/A	N/A
12330 Physical Impairment; Visual Impairment	\$129,037	\$172,101	\$138,910	\$140,868	9%	-18%	1%
12340 Physical Impairment; Hearing Impairment	\$221,658	\$394,486	\$261,961	\$265,772	20%	-33%	1%
12350 Physical Impairment; Homebound	\$122,298	\$189,138	\$218,910	\$205,858	68%	9%	-6%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$735	\$0	\$0	N/A	-100%	N/A
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$2,755,393	\$3,588,226	\$3,853,894	\$3,817,178	39%	6%	-1%
12510 Culturally Different; Communication Disorders	\$669,370	\$1,000,178	\$1,046,200	\$1,035,508	55%	4%	-1%
12520 Culturally Different; Compensatory	\$47,048	\$66,187	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$3,260,247	\$2,499,949	\$2,299,744	\$2,136,004	-34%	-15%	-7%
12710 Equal Opportunity At Risk	\$384,673	\$401,021	\$9,874	\$0	-100%	-100%	-100%
12810 Special Education Preschool	\$851,602	\$1,598,886	\$1,165,682	\$1,171,036	38%	-27%	0%
12900 Other Special Programs	\$504,894	\$563,560	\$1,130,646	\$1,143,073	126%	103%	1%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$27,844	\$0	\$0	\$0	-100%	N/A	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$82,866	\$68,981	\$1	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$67,404	\$0	\$0	\$0	-100%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$73,078	\$103,694	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$88,334	\$0	\$78,015	\$27,849	-68%	N/A	-64%
15100 Enrichment Programs; Non-Credit	\$4,373	\$3,506	\$6,014	\$13,435	207%	283%	123%
16100 Remediation Testing	\$45,907	\$113,946	\$85,168	\$107,757	135%	-5%	27%
16200 Preventive Remediation	\$434,023	\$58,519	\$3,110	\$39,251	-91%	-33%	> 500%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$1,020,472	\$1,951,981	\$1,379,618	\$1,208,618	18%	-38%	-12%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$108,203	\$578,175	N/A	N/A	434%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
18000 Payments to Governmental Units Outside State	\$9,972	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$947,261	\$1,244,917	\$304,404	\$409,451	-57%	-67%	35%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$70,989	\$0	\$387,782	\$505,294	> 500%	N/A	30%
22130 Improvement of Instruction; Instructional Staff Training	\$987,289	\$491,845	\$388,388	\$378,211	-62%	-23%	-3%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$623,054	\$1,088,634	\$288,436	\$200,684	-68%	-82%	-30%
22220 Library/Media Services; School Library	\$1,100,683	\$1,413,313	\$1,149,990	\$1,142,299	4%	-19%	-1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Clark County Schools (1010)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
22250 Library/Media Services; Computer Assisted Instruction Services	\$195,393	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$1,327	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$436,619	\$528,998	\$619,866	N/A	42%	17%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$4,875	\$29,079	N/A	N/A	496%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$342	\$214,014	N/A	N/A	> 500%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$91,894	\$80,022	N/A	N/A	-13%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$31,775	\$30,224	\$6,968	\$6,396	-80%	-79%	-8%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,129,537	\$1,487,646	\$762,964	\$484,837	-57%	-67%	-36%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$878	\$4,803	\$5,518	N/A	> 500%	15%
26497 2007 Account Code - Teachers Retirement Fund	\$2,972,127	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$53,694,956</b>	<b>\$68,070,717</b>	<b>\$60,560,323</b>	<b>\$60,523,585</b>	<b>13%</b>	<b>-11%</b>	<b>0%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$227,544	\$238,794	N/A	N/A	5%
21120 Attendance and Social Work Services; Attendance Services	\$60,794	\$79,912	\$169,299	\$162,855	168%	104%	-4%
21140 Attendance and Social Work Services; Pupil Accounting	\$103,330	\$64,895	\$69,459	\$24,914	-76%	-62%	-64%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$8,280	\$0	\$0	N/A	-100%	N/A
21210 Guidance Services; Service Area Direction	\$78,316	\$14,583	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$1,145,004	\$1,484,243	\$1,244,593	\$1,370,686	20%	-8%	10%
21250 Guidance Services; Records Maintenance	\$5,451	\$1,805	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$354,049	\$512,570	\$545,423	\$590,729	67%	15%	8%
21490 Other Psychological Services	\$720,400	\$1,012,113	\$698,315	\$744,592	3%	-26%	7%
21810 Special Education Administration; Service Area Direction	\$611,589	\$772,031	\$772,077	\$660,538	8%	-14%	-14%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$1,159	\$2,015	N/A	N/A	74%
21990 Other Support Services, Students; Other Student Services	\$336	\$3,452	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$3,196,590	\$4,237,798	\$4,844,018	\$4,861,432	52%	15%	0%
24900 Other Support Services, School Administration	\$0	\$31,837	\$158,928	\$163,590	N/A	414%	3%
<b>Student Instructional Support Total</b>	<b>\$6,275,858</b>	<b>\$8,223,519</b>	<b>\$8,730,817</b>	<b>\$8,820,145</b>	<b>41%</b>	<b>7%</b>	<b>1%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$48,137	\$142,128	\$65,333	\$70,701	47%	-50%	8%
23150 Board of Education; Legal Services	\$156,414	\$232,302	\$227,779	\$227,483	45%	-2%	0%
23160 Board of Education; Promotion Expenses	\$8,109	\$13,793	\$13,232	\$9,618	19%	-30%	-27%
23210 Executive Administration; Office of The Superintendent	\$205,219	\$266,230	\$358,344	\$303,711	48%	14%	-15%
23220 Executive Administration; Community Relations	\$0	\$0	\$134,462	\$14,921	N/A	N/A	-89%
23230 Executive Administration; Staff Relations and Negotiations	\$10,000	\$2,729	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$5,562	\$147,791	\$13,630	\$0	-100%	-100%	-100%
25110 Fiscal Services; Office of The Business Manager	\$161,296	\$171,986	\$197,916	\$188,899	17%	10%	-5%
25120 Fiscal Services; Service Area Direction	\$49,030	\$0	\$51,471	\$66,050	35%	N/A	28%
25140 Fiscal Services; Receiving and Disbursing Funds	\$117,905	\$116,550	\$126,527	\$129,273	10%	11%	2%
25150 Fiscal Services; Payroll Services	\$111,108	\$174,492	\$177,991	\$137,368	24%	-21%	-23%
25160 Fiscal Services; Financial Accounting	\$0	\$75,994	\$77,070	\$75,706	N/A	0%	-2%
25170 Fiscal Services; Internal Auditing	\$31,931	\$774	\$0	\$0	-100%	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$6,767	\$14,432	\$81,794	\$68,804	> 500%	377%	-16%
25193 Other Fiscal Services; Printed Forms	\$25,950	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$7,531	\$6,281	\$10	\$150	-98%	-98%	> 500%
25196 Other Fiscal Services; Cash Change	\$10,620	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$711,530	\$1,126,297	\$111,520	N/A	-84%	-90%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$76,648	\$111,770	\$124,601	\$125,181	63%	12%	0%
25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$41,053	\$16,528	\$0	\$0	-100%	-100%	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Clark County Schools (1010)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25400 Planning, Research, Development and Evaluation	\$5,000	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$57,458	\$66,815	\$143,650	\$167,023	191%	150%	16%
25710 Personnel Services; Supervision of Personnel Services	\$92,366	\$129,656	\$152,658	\$154,651	67%	19%	1%
25720 Personnel Services; Recruitment and Placement	\$210,290	\$315,316	\$252,880	\$265,833	26%	-16%	5%
25740 Personnel Services; Noninstructional Personnel Training	\$234	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$146,378	\$166,807	N/A	N/A	14%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$374,455	N/A	N/A	N/A
25910 Judgments	\$5,000	\$0	\$0	\$0	-100%	N/A	N/A
25940 Settlements	\$0	\$0	\$0	\$115,783	N/A	N/A	N/A
25950 Other Assessments	\$0	\$0	\$171	\$5,487	N/A	N/A	> 500%
25990 Other Support Services, Central	\$281,384	\$139,869	\$38,772	\$45,808	-84%	-67%	18%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$308,587	\$402,651	\$261,581	\$266,535	-14%	-34%	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,149,592	\$6,996,614	\$6,437,915	\$6,844,088	-4%	-2%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$49,361	\$86,829	\$75,735	\$56,214	14%	-35%	-26%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$413,888	\$804,966	\$728,403	\$642,915	55%	-20%	-12%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,348	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$486,069	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$23,820	\$24,945	\$14,295	\$23,799	0%	-5%	66%
26600 Operation and Maintenance of Plant Services; Security Services	\$142,831	\$141,030	\$117,758	\$232,698	63%	65%	98%
26700 Operation and Maintenance of Plant Services; Insurance	\$56,057	\$513,296	\$196,196	\$505,184	> 500%	-2%	157%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$82,544	\$111,777	\$178,753	\$153,473	86%	37%	-14%
27010 Student Transportation; Service Area Direction	\$219,561	\$298,908	\$371,303	\$433,721	98%	45%	17%
27100 Student Transportation; Vehicle Operation	\$1,442,375	\$2,377,199	\$2,540,522	\$2,515,749	74%	6%	-1%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$10,005	\$10,257	N/A	N/A	3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$573,923	\$675,083	\$931,437	\$1,004,703	75%	49%	8%
27400 Student Transportation; Purchase of School Buses	\$180,533	\$622,741	\$356,000	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$33,736	\$191,113	\$55,040	\$150,000	345%	-22%	173%
27700 Student Transportation; Contracted Transportation Services	\$1,296,493	\$1,381,790	\$1,356,105	\$1,234,751	-5%	-11%	-9%
27900 Student Transportation; Other Student Transportation Services	\$88,467	\$0	\$11,455	\$12,385	-86%	N/A	8%
31100 Food Services Operations; Service Area Direction	\$537,662	\$760,636	\$773,500	\$747,428	39%	-2%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$651,504	\$979,618	\$1,036,911	\$1,070,855	64%	9%	3%
31300 Food Services Operations; Food Delivery	\$7,880	\$20,853	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$1,430,485	\$1,691,129	\$2,022,756	\$1,906,050	33%	13%	-6%
31900 Other Food Services	\$226,709	\$253,232	\$1,041,016	\$1,040,785	359%	311%	0%
<b>Overhead and Operational Total</b>	<b>\$17,131,435</b>	<b>\$21,191,375</b>	<b>\$22,027,652</b>	<b>\$21,676,824</b>	<b>27%</b>	<b>2%</b>	<b>-2%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$65,190	\$124,045	N/A	N/A	90%
33400 Athletic Coaches	\$757,626	\$1,023,237	\$1,071,726	\$1,242,144	64%	21%	16%
33500 Welfare Activities Services	\$0	\$0	\$0	\$25,283	N/A	N/A	N/A
33600 Nonpublic School Pupil Services	\$7,964	\$124,812	\$277,051	\$344,148	> 500%	176%	24%
33990 Other Community Services; Other	\$24,464	\$39,347	\$6,497	\$51,202	109%	30%	> 500%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$234,843	\$12,000	\$48,572	\$58,339	-75%	386%	20%
43000 Facilities Acquisition and Construction; Professional Services	\$97,934	\$170,360	\$72,360	\$177,877	82%	4%	146%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,385,373	\$1,009,587	\$2,331,671	\$1,164,627	-16%	15%	-50%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$565,852	\$157,786	\$0	\$0	-100%	-100%	N/A
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$909,723	\$771,062	\$887,022	N/A	-2%	15%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,125	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$660	\$15,891	\$542	\$4,903	> 500%	-69%	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$76,603	\$797,139	\$1,410,978	N/A	> 500%	77%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,148,130	\$1,484,540	\$1,371,050	\$1,436,703	-33%	-3%	5%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Greater Clark County Schools (1010)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	-\$7	\$29,406	\$91,699	\$0	N/A	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$500,000	\$290,000	\$1,105,000	\$1,375,000	175%	374%	24%
52100 Debt Services; Interest on Debt; Bonds	\$5,000	\$388,635	\$956,183	\$465,869	> 500%	20%	-51%
52200 Debt Services; Interest on Debt; Temporary Loans	\$122,055	\$812,191	\$36,888	\$67,627	-45%	-92%	83%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,656,108	\$1,740,000	\$5,515,000	\$6,235,000	71%	258%	13%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$2,385,164	\$4,044,718	\$3,891,283	N/A	63%	-4%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$0	\$0	N/A	N/A	N/A
54200 Common School Fund; Principal	\$334,368	\$779,424	\$503,988	\$303,988	-9%	-61%	-40%
54250 Common School Fund; Interest	\$0	\$109,657	\$48,167	\$40,002	N/A	-64%	-17%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$72,526	\$6,423	N/A	N/A	-91%
<b>Nonoperational Total</b>	<b>\$9,840,370</b>	<b>\$11,578,488</b>	<b>\$19,187,029</b>	<b>\$19,312,462</b>	<b>96%</b>	<b>67%</b>	<b>1%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$1,253,785	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$4,501,232	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$658,985	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$6,363,071	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$18,504	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$4,319,329	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$17,114,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Not Categorized</b>							
11990 Other Regular Programs Heading	\$880,167	\$0	\$0	\$0	N/A	N/A	N/A
<b>Not Categorized Total</b>	<b>\$880,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>